

# UNAUDITED

**City of Pembroke Pines, Florida  
General Fund Statement of Revenues and Expenditures  
7 Months ended April 30 (58% of year)**

	FY2022			FY2021			% CHANGE ACTUAL FY 2022 VS FY 2021
	ACTUAL	BUDGET	% of BUDGET	ACTUAL	BUDGET	% of BUDGET	
	<b>Revenues</b>	\$167,596,565	\$ 233,609,396	71.74%	\$ 164,345,776	\$ 223,640,154	
<b>Expenditures</b>	\$113,455,145	233,609,396	48.57%	107,870,030	223,640,154	48.23%	5.18%
<b>Surplus</b>	<u>\$ 54,141,420</u>	<u>\$ -</u>		<u>\$ 56,475,746</u>	<u>\$ -</u>		-4.13%

<b>Encumbrances</b>	<b>\$21,606,845</b>	<b>\$ 18,152,225</b>	<b>19.03%</b>
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